

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="89.12"/> %	<input type="text" value="89.71"/> %	<input type="text" value="32"/>
% of Funds Disbursed	<input type="text" value="84.93"/> %	<input type="text" value="83.15"/> %	<input type="text" value="22"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.98"/>	<input type="text" value="4.01"/>	<input type="text" value="14"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="97.47"/> %	<input type="text" value="93.29"/> %	<input type="text" value="23"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="75.84"/> %	<input type="text" value="80.29"/> %	<input type="text" value="35"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.11"/> %	<input type="text" value="79.96"/> %	<input type="text" value="3"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="54.16"/> %	<input type="text" value="37.24"/> %	<input type="text" value="8"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="98.79"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="8"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$43,916"/>	<input type="text" value="\$27,114"/>	<input type="text" value="938"/> Units <input type="text" value="20.2"/> %
Homebuyer Unit	<input type="text" value="\$4,536"/>	<input type="text" value="\$12,953"/>	<input type="text" value="3,617"/> Units <input type="text" value="78.1"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,230"/>	<input type="text" value="\$20,000"/>	<input type="text" value="78"/> Units <input type="text" value="1.7"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,990"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Idaho ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,907	\$97,905	\$11,399
State:*	\$84,049	\$97,353	\$16,056
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	77.0	85.0	92.3	0.0
Black/African American:	1.2	0.5	0.0	0.0
Asian:	0.2	0.2	0.0	0.0
American Indian/Alaska Native:	1.5	0.4	1.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.1	1.3	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.4	0.2	1.3	0.0

ETHNICITY:

Hispanic	18.4	13.4	3.8	0.0
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HOUSEHOLD SIZE:

1 Person:	37.1	25.0	44.9	0.0
2 Persons:	18.0	23.6	26.9	0.0
3 Persons:	20.9	22.5	11.5	0.0
4 Persons:	12.5	17.0	11.5	0.0
5 Persons:	7.8	7.4	1.3	0.0
6 Persons:	2.8	2.9	2.6	0.0
7 Persons:	0.7	0.9	0.0	0.0
8 or more Persons:	0.2	0.7	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.4	28.8	19.2	0.0
Elderly:	19.2	2.0	32.1	0.0
Related/Single Parent:	22.6	20.4	14.1	0.0
Related/Two Parent:	27.9	32.7	20.5	0.0
Other:	8.8	16.1	14.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.2	0.2 [#]
HOME TBRA:	3.6	
Other:	22.1	
No Assistance:	67.1	

of Section 504 Compliant Units / Completed Units Since 2001 153

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho State: ID

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 8

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	97.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	75.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	2.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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